

2014 - 2018 Capital Budget Request Form

| Department Agency Number | 360 | Contact Name | Aaron Miller | | | | | | |
|--------------------------|--------------------|---------------------------|--|----------------------|--------------|---------------|--------------|----------|----------|
| Department Name | Health | Contact Number | 504-818-8289 | | | | | | |
| Date | 5/21/2013 | Contact E-Mail | almiller@nola.gov | | | | | | |
| Request # | Department Ranking | Priority Criteria Ranking | Project Name | Project Amount | 2014 | 2015 | 2016 | 2017 | 2018 |
| 1 | 2 | 180 | Overflow Parking- EMS and Coroner's Building | \$ 375,000.00 | | 325000 | 50000 | | |
| 2 | 1 | 195 | Westbank Logistics Building Hardening | \$ 87,208.00 | 48358 | 38850 | | | |
| TOTAL | | | | \$ 462,208.00 | 48358 | 363850 | 50000 | 0 | 0 |

Department Head
Signature

Printed Name

Date

| Capital Budget Request Form | | | |
|--|--|--|--|
| Agency Number | 360 | Department Name | Health |
| Project Name | Overflow Parking- EMS and Coroner's Building | Department Priority Ranking | 1 |
| Project Type | New Construction | Is a Land acquisition needed? (Y/N) | No |
| Project Address | S. Claiborne Ave- Parcel 41031568 | Council District | B |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc. | This project would take existing City owned parcel 41031568 and create a secure surface parking lot for employees of New Orleans EMS and the Coroner's Office. The construction of the new facilities at Earhart and S. Claiborne on parcel 41032340 does not provide adequate room for parking. 26,800 sqft lot at \$9.50 per sqft with curb, drainage work (\$65 per LF for 708 ft) and perimeter fence and secure entry (\$35 per LF), appropriate lighting and surface striping (\$50,000). Due to proximity to City Hall, the lot can also serve as secure vehicle storage for other city departments and also be leased for special events, allowing the city to earn revenue. | | |
| Five Year Summary | Overflow parking for EMS and Coroner's office; additional overflow parking for City Hall and Superdome area if necessary. | | |
| Has an Architect or Engineer prepared drawings for this project? | No | If Yes please explain how this was funded and current status | |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities) | No | Please provide estimate of increase or decrease operating costs. | Decrease in costs from consolidation of storage and parking that is currently spread across several sites, approximately \$40,000 per year in lease fees or costs. |
| Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.) | \$ 375,000.00 | Proposed Funding Source | Bond Funds |
| Does this project fall in line with the current Zoning requirements | Yes | If no please list required change | |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan: | Current zoning on the property is LI (Light Industrial), which outlines permitted uses to include "General light industry, warehousing, and storage uses including certain open or enclosed storage of products, materials and vehicles." The surface lot will be fenced, landscaped, and contain one small guard shack for use when guarded or monitored parking is necessary. | | |
| What Benefit(s) will be provided to Public from this project? | Current plans for overflow parking call for employees to park on Earhart or Claiborne Avenues. This project will remove employee parking from public areas and allow ample visitor parking to the city buildings. Additionally, this surface lot can be rented by the City for events at the Superdome, as it is conveniently located next to a pedestrian bridge giving access to Superdome property. The lot is currently utilized by many individuals parking illegally for these events. | For what year are you requesting the Project? 2014,2015,2016, 2017, or 2018? | 2014 |
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? | Yes | If no please discuss required improvements and estimated costs | |

Capital Budget Request Priority Rating Form

| Capital Budget Request Priority Rating Form | | | |
|---|--|-----------------------------|--------|
| Agency Number | 360 | Department Name | Health |
| Project Name | Overflow Parking- EMS and Coroner's Building | Department Priority Ranking | 1 |
| Categories | Rating | Score | |
| Public Health and Safety | 4 | 12 | |
| External Requirements | 1 | 3 | |
| Protection of Capital Stock | 3 | 9 | |
| Economic Development | 4 | 12 | |
| Operating Budget | 4 | 12 | |
| Life Expectancy of Project | 4 | 12 | |
| Percent of Population Served by Project: | 4 | 12 | |
| Relation to dopted Plans | 4 | 12 | |
| Intensity of Use | 4 | 12 | |
| Scheduling | 4 | 12 | |
| Benefit/ Cost | 4 | 12 | |
| Potential for Duplication | 3 | 9 | |
| Availability of Financing | 4 | 12 | |
| Special Need | 1 | 3 | |
| Entergy Consumptom | 4 | 12 | |
| Timeliness/ External | 4 | 12 | |
| Public Support | 4 | 12 | |
| TOTAL Ranking | 60 | 180 | |

| Capital Budget Request Form | | | |
|--|---|---|--|
| Agency Number | 360 | Department Name | Health |
| Project Name | Westbank Logistics Building Hardening | Department Priority Ranking | 1 |
| Project Type | Renovation | Is a Land acquisition needed? (Y/N) | No |
| Project Address | 3711 General Meyer, New Orleans, LA 70114 | Council District | C |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc. | Upgrade the facility at 3711 General Meyer that is in use by New Orleans EMS as a logistics warehouse, secure medical supply site, and hurricane base for the West Bank of Orleans Parish. Since 2005 the site has housed millions of dollars in equipment and it is not properly outfitted to do so. This project has a Hazard Mitigation Grant in the amount of \$193,431 and requires a match of \$48,358. Additional funds in the amount of \$38,850 are requested to repair the fence and increase security and provide access control. The site has been broken into several times and medical supplies have been stolen. | | |
| Five Year Summary | Upgrades to a former brake tag station currently occupied by New Orleans EMS will provide wind and rain retrofits under a Hazard Mitigation Grant and new fencing and access control to create secure storage. Site contains assets that are used in emergencies to serve our special needs populations and disabled citizens on the West Bank. Keeping these secure is of the utmost priority. | | |
| Has an Architect or Engineer prepared drawings for this project? | No | If Yes please explain how this was funded and current status | |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities) | No | If yes please provide estimate of increase in operating costs. | Decrease costs through securing site from vandalism, theft, and the elements. Decrease utilities through enclosing open areas and reducing use of A/C. |
| Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.) | \$87,208 | Proposed Funding Source | Bond Funds |
| Does this project fall in line with the current Zoning requirements | Yes | If no please list required change | |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan: | The site is currently zoned B-1, allowing for offices (EMS logistics staff currently work there), as well as storage and accessory uses, as long as the storage is enclosed. The Master Plan for the area notes the need for access to emergency services on the West Bank of Orleans Parish and this will allow EMS to continue to provide stabilized provision of services in the area. | | |
| What Benefit(s) will be provided to Public from this project? | Emergency services, continuity of emergency operations, security of EMS assets, better provision of service in time of disaster, | For what year are you requesting the Project? 2014,2015,2016, 2017,or 2018? | 2014 |
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? | Yes | If no please discuss required improvements and estimated costs | |

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| Benefit/ Cost | 4 | 12 | |
| Potential for Duplication | 3 | 9 | |
| Availability of Financing | 4 | 12 | |
| Special Need | 3 | 9 | |
| Entergy Consumptom | 4 | 12 | |
| Timeliness/ External | 4 | 12 | |
| Public Support | 4 | 12 | |
| TOTAL Ranking | 65 | 195 | |